

Association of Teacher Educators
Budget for FY 2023-24 (September 1, 2023 through August 31, 2024)
8-5-23 Board Approved Budget for 2023-24

		<u>Approved Budget</u>	
		FY 2023-24	
CATEGORY	LINE		
Compensation	Salary	\$	155,000.00
	Retirement Contribution	\$	8,000.00
Operations	ATE Awards (KDP, T&F Journal)*	\$	2,500.00
	Awards - Plaques	\$	1,500.00
	Copying	\$	1,500.00
	Credit Card Fees	\$	33,000.00
	Absrtact Management / APP	\$	12,500.00
	Insurance	\$	4,000.00
	IT (Hardware & Software)	\$	2,000.00
	Office Supplies	\$	1,500.00
	Postage / Shipping / PO Box	\$	700.00
	Professional Fees	\$	12,000.00
	Rent / Storage	\$	5,500.00
	Telephone	\$	600.00
	Travel / Entertainment	\$	13,000.00
	Board Expenses	\$	2,000.00
	President Expenses	\$	3,000.00
	Executive Director Expenses	\$	3,000.00
	Contracts / Consultation	\$	35,000.00
	VA State Fee / Non-profit	\$	50.00
	Web Hosting	\$	5,000.00
	Programs	Conference - AM24	\$
Conference - SC24		\$	153,475.00
ATE Program / Strategic Plan Support		\$	5,000.00
Publications		\$	17,000.00
Total		\$	659,400.00

* ATE receives funding from KDP, LFTE, NFD and T&F to support these awards