

DRAFT 2025 Annual Meeting Revenue and Expense (New Orleans, LA)
ASSOCIATION OF TEACHER EDUCATORS

Proposed AM revenue/expense in U.S. Dollars

Revenue

Contributions - ATE
Contributions - LFTE
Exhibits
Program Sponsorship
Program Adds
Registration (550 @ \$525)
K12 One Day Rate (\$175 * 25 = 1 day pass)
Clinical Fellows Registration (\$75 * 75)
Workshops (2 WS * 20 reg * \$75)
Awards Dinner (\$100 * 15)
Reimbursements (NASUP for CF)

\$	2,000.00
\$	1,200.00
\$	15,000.00
\$	15,000.00
\$	15,000.00
\$	285,325.00
\$	4,375.00
\$	5,625.00
\$	3,000.00
\$	1,500.00
\$	1,000.00

Planning Calculations

Spn / Ads / Exh	\$ 45,000
Reg / WS / CF	\$ 298,325

ATE & NASUP split 50/50

Gross Profit (Loss)

\$	349,025
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Expenses

Hotel	BoD / Strategic Plan Meeting
	President's Governance Reception
	President's Reception
	President's Brunch
	Awards Dinner
	Exhibit / Sponsors Reception
	T&F Reception
Admin	ASCAP
	Supplies
	Copying (pre-conference and on-site)
	Shipping and Storage
	Travel for Speakers & Hotel Master Acct
	Miscellaneous
	IT / AV / Internet
Programs	Clinical Fellows - Morning Coffee
	Clinical Fellows - Lunch (NASUP Covers Half)
	Emerging Scholars - Reception
	Leadership Academy (beverages only)
	Leadership Academy - Lunch
	Leadership Academy - Site Visit Transportation
	Newcomers Meeting (beverages only)
	Inquiry Initiative

\$	3,000.00
\$	4,000.00
\$	40,000.00
\$	-
\$	45,000.00
\$	7,000.00
\$	2,000.00
\$	75.00
\$	2,000.00
\$	800.00
\$	6,000.00
\$	6,000.00
\$	1,500.00
\$	55,000.00
\$	-
\$	8,000.00
\$	-
\$	3,000.00
\$	3,000.00
\$	1,500.00
\$	1,500.00
\$	2,000.00

Planning Calculations

F&B Totals	\$ 120,000
F&B Required	\$ 90,000
F&B Est Tax	\$ 122,400

ATE & NASUP split 50/50

Sponsored in Full?

LFTE Sponsored \$2K

Total Expenses

\$	191,375
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Net Operating Income (Loss)

\$	157,650
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