

Association of Teacher Educators
DRAFT | Proposed Budget for Fiscal Year
September 1, 2024 through August 31, 2025

CATEGORY	LINE	Approved Budget		Proposed Budget	
		FY 2023-24		FY 2024-25	
Compensation	Salary	\$	155,000.00	\$	160,000.00
	Retirement Contribution	\$	8,000.00	\$	8,000.00
	Personnel Contracts	\$	-	\$	25,000.00
			\$ 155,000		\$ 193,000
Operations	ATE Awards (KDP, T&F Journal)	\$	2,500.00	\$	2,500.00
	Awards - Plaques	\$	1,500.00	\$	1,500.00
	Copying	\$	1,500.00	\$	2,500.00
	Credit Card Fees	\$	33,000.00	\$	35,000.00
	Bank Service Fees	\$	-	\$	500.00
	Abstract Management / APP	\$	12,500.00	\$	8,000.00
	Insurance	\$	4,000.00	\$	4,500.00
	IT (Hardware & Software)	\$	2,000.00	\$	2,000.00
	LFTE Awards & Scholarships	\$	10,500.00	\$	-
	Office Supplies	\$	1,500.00	\$	1,500.00
	Postage / Shipping / PO Box	\$	700.00	\$	1,200.00
	Professional Fees	\$	12,000.00	\$	8,000.00
	Rent / Storage	\$	5,500.00	\$	5,500.00
	Telephone	\$	600.00	\$	600.00
	Travel / Entertainment	\$	13,000.00	\$	11,000.00
	Board Expenses	\$	2,000.00	\$	2,000.00
	President Expenses	\$	3,000.00	\$	3,000.00
	Executive Director Expenses	\$	3,000.00	\$	3,000.00
	Contracts / Consultation	\$	35,000.00	\$	25,000.00
	VA State Fee / Non-profit	\$	50.00	\$	50.00
Web Hosting	\$	5,000.00	\$	4,000.00	
			\$ 148,850		\$ 121,350
Programs	Conference - AM23	\$	182,575.00	\$	191,375.00
	Conference - SC23	\$	153,475.00	\$	143,075.00
	ATE Program / Strategic Plan	\$	5,000.00	\$	5,000.00
	Publications (Journals)	\$	17,000.00	\$	17,000.00
				\$ 358,050	
	Total	\$	669,900	\$	670,800