

Financial Income and Expense Statement

ASSOCIATION OF TEACHER EDUCATORS

SEPT 1, 2023 THROUGH APRIL 25, 2024

Financial Statements in U.S. Dollars

Revenue

Annual Meeting Revenue (AM24)	\$ 328,939.00	
ATE Contributions	\$ 9,396.04	
Bank Interest Income	\$ 1,197.37	
Individual Membership	\$ 50,985.00	
LFTE Contributions	\$ 50.00	
National Field Directors Dues	\$ 20.00	
ATE Merchandice	\$ 138.00	
Royalties	\$ 37,660.53	
Gross Profit (Loss)		\$ 428,386

Expenses

ATE Awards (plaques, Awards)	\$ 3,400.00	
Annual Meeting Expenses - Anaheim (AM24)	\$ 199,587.68	
Summer Conference Expenses - Denver (SC24)	\$ 1,500.00	
Bank Service / Fees	\$ 345.36	
Board Expenses	\$ 165.00	
Contracts / Consultation	\$ 9,860.00	
Credit Card Fees (Authorize.net)	\$ 22,920.12	
Abstract Management & APP	\$ 7,515.00	
Employee Compensation	\$ 104,162.56	
Information Technology (Hardware & Software)	\$ 1,382.51	
Insurance	\$ 1,170.00	
LFTE Awards / Scholarships	\$ 9,250.00	
Office Supplies	\$ 17.30	
Postage / Shipping / PO Box	\$ 496.46	
Presidents Expenses	\$ 1,236.15	
Professional Fees	\$ 5,912.00	
Publications (Quarterly Publisher Payments)	\$ 8,336.00	
Rent / Storage	\$ 4,254.35	
Strategic Plan Support	\$ 216.00	
Telephone	\$ 327.06	
Travel / Entertainment	\$ 3,446.52	
Website Hosting	\$ 4,350.00	
Total Expenses		\$ 389,850
Net Operating Income		\$ 38,536
Net Income (Loss)		\$ 38,536